

Use of CDBG Funds by WAUSAU, WI FROM 01/01/2001 TO 12/31/2001

AS OF 02/01/2003

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Pct. of Total
01	AC	Acquisition of Real Property	\$20,000.00	2.05%
04	AC	Clearance and Demolition	\$66,844.00	6.84%
Subtotal for: ACQUISITION			\$86,844.00	8.89%
21A	AP	General Program Administration	\$131,921.00	13.50%
Subtotal for: ADMINISTRATIVE AND PLANNING			\$131,921.00	13.50%
14A	HR	Rehabilitation: Single-Unit Residential	\$167,772.00	17.17%
Subtotal for: HOUSING			\$167,772.00	17.17%
03	PI	Public Facilities and Improvements (General)	\$16,000.00	1.64%
03E	PI	Neighborhood Facilities	\$58,970.00	6.04%
03F	PI	Parks, Recreational Facilities	\$82,692.00	8.46%
03K	PI	Street Improvements	\$55,000.00	5.63%
Subtotal for: PUBLIC IMPROVEMENTS			\$212,662.00	21.76%
05	PS	Public Services (General)	\$111,500.00	11.41%
05G	PS	Battered and Abused Spouses	\$20,000.00	2.05%
Subtotal for: PUBLIC SERVICES			\$131,500.00	13.46%
19F	VV	Planned Repayments of Section 108 Loans	\$246,400.00	25.22%
Subtotal for: REPAYMENTS OF SECTION 108 LOANS			\$246,400.00	25.22%
Total Disbursements			\$977,099.00	100%